

Section 28: Insurance, Department of

Departmental Administration

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$1,801,172	\$1,801,172	\$1,801,172
State General Funds	\$1,801,172	\$1,801,172	\$1,801,172
TOTAL AGENCY FUNDS	\$105	\$105	\$105
Sales and Services	\$105	\$105	\$105
Sales and Services Not Itemized	\$105	\$105	\$105
TOTAL PUBLIC FUNDS	\$1,801,277	\$1,801,277	\$1,801,277

214.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	(\$398)	(\$398)	(\$398)
214.2	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$4,596)	(\$4,596)	(\$4,596)
214.3	Reduce funds for three IT support staff positions starting January 1, 2011. (H:NO; eliminate media division)(S:Reduce funds for personnel)		
State General Funds	(\$108,671)	(\$108,671)	(\$108,671)
214.4	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$46,228	\$46,228

214.100	Departmental Administration	Appropriation (HB 77)	
The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.			
TOTAL STATE FUNDS	\$1,687,507	\$1,733,735	\$1,733,735
State General Funds	\$1,687,507	\$1,733,735	\$1,733,735
TOTAL AGENCY FUNDS	\$105	\$105	\$105
Sales and Services	\$105	\$105	\$105
Sales and Services Not Itemized	\$105	\$105	\$105
TOTAL PUBLIC FUNDS	\$1,687,612	\$1,733,840	\$1,733,840

Enforcement	Continuation Budget		
The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.			
TOTAL STATE FUNDS	\$695,684	\$695,684	\$695,684
State General Funds	\$695,684	\$695,684	\$695,684
TOTAL PUBLIC FUNDS	\$695,684	\$695,684	\$695,684

215.1	Reduce funds to reflect an adjustment to Workers' Compensation premiums.		
State General Funds	(\$153)	(\$153)	(\$153)
215.2	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$1,775)	(\$1,775)	(\$1,775)
215.3	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$14,063	\$14,063

215.100	Enforcement	Appropriation (HB 77)	
The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.			
TOTAL STATE FUNDS	\$693,756	\$707,819	\$707,819
State General Funds	\$693,756	\$707,819	\$707,819
TOTAL PUBLIC FUNDS	\$693,756	\$707,819	\$707,819

Fire Safety	Continuation Budget		
The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.			
TOTAL STATE FUNDS	\$4,366,860	\$4,366,860	\$4,366,860
State General Funds	\$4,366,860	\$4,366,860	\$4,366,860
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426

HB 77 (FY11)	Governor	House	SAC	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	
State Funds Transfers	\$81,806	\$81,806	\$81,806	
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	
TOTAL PUBLIC FUNDS	\$5,418,647	\$5,418,647	\$5,418,647	

<b>216.1</b> <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	(\$962)	(\$962)	(\$962)	
<b>216.2</b> <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$11,143)	(\$11,143)	(\$11,143)	
<b>216.3</b> <i>Reduce funds for personnel starting January 1, 2011 and maximize the use of federal funding.</i>				
State General Funds	(\$161,329)	(\$161,329)	(\$161,329)	
<b>216.4</b> <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$7,591	\$7,591	

216.100 Fire Safety		Appropriation (HB 77)		
<i>The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.</i>				
TOTAL STATE FUNDS		\$4,193,426	\$4,201,017	\$4,201,017
State General Funds		\$4,193,426	\$4,201,017	\$4,201,017
TOTAL FEDERAL FUNDS		\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171		\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773		\$199,555	\$199,555	\$199,555
TOTAL AGENCY FUNDS		\$15,426	\$15,426	\$15,426
Sales and Services		\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized		\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$81,806	\$81,806	\$81,806
State Funds Transfers		\$81,806	\$81,806	\$81,806
Agency to Agency Contracts		\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS		\$5,245,213	\$5,252,804	\$5,252,804

Industrial Loan		Continuation Budget		
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>				
TOTAL STATE FUNDS		\$605,453	\$605,453	\$605,453
State General Funds		\$605,453	\$605,453	\$605,453
TOTAL PUBLIC FUNDS		\$605,453	\$605,453	\$605,453

<b>217.1</b> <i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
State General Funds	(\$133)	(\$133)	(\$133)	
<b>217.2</b> <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$1,545)	(\$1,545)	(\$1,545)	
<b>217.3</b> <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$11,398	\$11,398	

217.100 Industrial Loan		Appropriation (HB 77)		
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>				
TOTAL STATE FUNDS	\$603,775	\$615,173	\$615,173	
State General Funds	\$603,775	\$615,173	\$615,173	
TOTAL PUBLIC FUNDS	\$603,775	\$615,173	\$615,173	

Insurance Regulation		Continuation Budget		
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>				
TOTAL STATE FUNDS		\$4,979,664	\$4,979,664	\$4,979,664
State General Funds		\$4,979,664	\$4,979,664	\$4,979,664
TOTAL PUBLIC FUNDS		\$4,979,664	\$4,979,664	\$4,979,664

<b>218.1</b> <i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
State General Funds	(\$1,098)	(\$1,098)	(\$1,098)	

218.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$12,707)	(\$12,707)	(\$12,707)
218.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds		\$117,772	\$117,772

218.100 Insurance Regulation		Appropriation (HB 77)	
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>			
TOTAL STATE FUNDS	\$4,965,859	\$5,083,631	\$5,083,631
State General Funds	\$4,965,859	\$5,083,631	\$5,083,631
TOTAL PUBLIC FUNDS	\$4,965,859	\$5,083,631	\$5,083,631

Special Fraud		Continuation Budget		
<i>The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.</i>				
TOTAL STATE FUNDS		\$3,304,314	\$3,304,314	\$3,304,314
State General Funds		\$3,304,314	\$3,304,314	\$3,304,314
TOTAL PUBLIC FUNDS		\$3,304,314	\$3,304,314	\$3,304,314

219.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.			
State General Funds	(\$728)	(\$728)	(\$728)
219.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$8,432)	(\$8,432)	(\$8,432)
219.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds		\$9,485	\$9,485

219.100 Special Fraud		Appropriation (HB 77)		
<i>The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.</i>				
TOTAL STATE FUNDS		\$3,295,154	\$3,304,639	\$3,304,639
State General Funds		\$3,295,154	\$3,304,639	\$3,304,639
TOTAL PUBLIC FUNDS		\$3,295,154	\$3,304,639	\$3,304,639

## Section 31: Labor, Department of Business Enterprise Program

Business Enterprise Program		Continuation Budget		
<i>The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.</i>				
TOTAL STATE FUNDS		\$313,886	\$313,886	\$313,886
State General Funds		\$313,886	\$313,886	\$313,886
TOTAL FEDERAL FUNDS		\$1,966,085	\$1,966,085	\$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126		\$1,966,085	\$1,966,085	\$1,966,085
TOTAL PUBLIC FUNDS		\$2,279,971	\$2,279,971	\$2,279,971

233.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$406)	(\$406)	(\$406)
233.2 Reduce funds for personnel.			
State General Funds	(\$30,750)	(\$30,750)	(\$30,750)
233.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds			\$3,602

233.100 Business Enterprise Program		Appropriation (HB 77)	
<i>The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.</i>			
TOTAL STATE FUNDS	\$282,730	\$282,730	\$286,332
State General Funds	\$282,730	\$282,730	\$286,332
TOTAL FEDERAL FUNDS	\$1,966,085	\$1,966,085	\$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$1,966,085	\$1,966,085	\$1,966,085
TOTAL PUBLIC FUNDS	\$2,248,815	\$2,248,815	\$2,252,417

<b>Department of Labor Administration</b>		<b>Continuation Budget</b>	
<i>The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.</i>			

HB 77 (FY11)	Governor	House	SAC	
TOTAL STATE FUNDS	\$1,731,423	\$1,731,423	\$1,731,423	
State General Funds	\$1,731,423	\$1,731,423	\$1,731,423	
TOTAL FEDERAL FUNDS	\$37,923,936	\$37,923,936	\$37,923,936	
Disabled Veterans' Outreach Program CFDA17.801	\$250,594	\$250,594	\$250,594	
Employment Service CFDA17.207	\$5,218,831	\$5,218,831	\$5,218,831	
Labor Force Statistics CFDA17.002	\$161,000	\$161,000	\$161,000	
Local Veterans' Employment Representative Prg. CFDA17.804	\$234,715	\$234,715	\$234,715	
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$8,000,000	\$8,000,000	\$8,000,000	
Social Security Disability Insurance CFDA96.001	\$5,000,000	\$5,000,000	\$5,000,000	
Temporary Labor Certification for Foreign Workers CFDA17.273	\$75,000	\$75,000	\$75,000	
Unemployment Insurance CFDA17.225	\$12,372,152	\$12,372,152	\$12,372,152	
Workforce Investment Act Adult Program CFDA17.258	\$1,976,321	\$1,976,321	\$1,976,321	
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,488,905	\$2,488,905	\$2,488,905	
Workforce Investment Act Youth Activities CFDA17.259	\$2,146,418	\$2,146,418	\$2,146,418	
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273	
TOTAL PUBLIC FUNDS	\$39,795,632	\$39,795,632	\$39,795,632	

234.1	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$2,237)	(\$2,237)	(\$2,237)
234.2	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$445,825	\$20,732
234.3	Reduce funds.		
State General Funds			(\$164,122)

234.100 Department of Labor Administration		Appropriation (HB 77)	
<i>The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.</i>			
TOTAL STATE FUNDS	\$1,729,186	\$2,175,011	\$1,585,796
State General Funds	\$1,729,186	\$2,175,011	\$1,585,796
TOTAL FEDERAL FUNDS	\$37,923,936	\$37,923,936	\$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	\$250,594	\$250,594	\$250,594
Employment Service CFDA17.207	\$5,218,831	\$5,218,831	\$5,218,831
Labor Force Statistics CFDA17.002	\$161,000	\$161,000	\$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	\$234,715	\$234,715	\$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$8,000,000	\$8,000,000	\$8,000,000
Social Security Disability Insurance CFDA96.001	\$5,000,000	\$5,000,000	\$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	\$75,000	\$75,000	\$75,000
Unemployment Insurance CFDA17.225	\$12,372,152	\$12,372,152	\$12,372,152
Workforce Investment Act Adult Program CFDA17.258	\$1,976,321	\$1,976,321	\$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,488,905	\$2,488,905	\$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	\$2,146,418	\$2,146,418	\$2,146,418
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$39,793,395	\$40,239,220	\$39,650,005

Disability Adjudication Section	Continuation Budget		
<i>The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.</i>			
TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,598,820	\$55,598,820	\$55,598,820
Social Security Disability Insurance CFDA96.001	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820

235.100 Disability Adjudication Section		Appropriation (HB 77)		
<i>The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.</i>				
TOTAL FEDERAL FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	
Social Security Disability Insurance CFDA96.001	\$55,598,820	\$55,598,820	\$55,598,820	
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	

Division of Rehabilitation Administration		Continuation Budget		
<i>The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.</i>				
TOTAL STATE FUNDS		\$1,767,470	\$1,767,470	\$1,767,470
State General Funds		\$1,767,470	\$1,767,470	\$1,767,470
TOTAL FEDERAL FUNDS		\$2,913,518	\$2,913,518	\$2,913,518

HB 77 (FY11)	Governor	House	SAC	
Assistive Technology CFDA84.224	\$1,430,000	\$1,430,000	\$1,430,000	
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$706,650	\$706,650	\$706,650	
Social Security Disability Insurance CFDA96.001	\$676,868	\$676,868	\$676,868	
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	\$100,000	\$100,000	\$100,000	
TOTAL PUBLIC FUNDS	\$4,680,988	\$4,680,988	\$4,680,988	

236.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$2,284)	(\$2,284)	(\$2,284)
236.2 Reduce funds for personnel.			
State General Funds	(\$50,199)	(\$50,199)	(\$50,199)
236.3 Reduce funds for contracts. (S:Restore funds for Georgia Council for the Hearing Impaired)			
State General Funds	(\$243,129)	(\$243,129)	(\$200,000)
236.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds			\$12,852

236.100 Division of Rehabilitation Administration		Appropriation (HB 77)	
<i>The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.</i>			
TOTAL STATE FUNDS	\$1,471,858	\$1,471,858	\$1,527,839
State General Funds	\$1,471,858	\$1,471,858	\$1,527,839
TOTAL FEDERAL FUNDS	\$2,913,518	\$2,913,518	\$2,913,518
Assistive Technology CFDA84.224	\$1,430,000	\$1,430,000	\$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$706,650	\$706,650	\$706,650
Social Security Disability Insurance CFDA96.001	\$676,868	\$676,868	\$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$4,385,376	\$4,385,376	\$4,441,357

Georgia Industries for the Blind		Continuation Budget		
<i>The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.</i>				
TOTAL STATE FUNDS		\$324,473	\$324,473	\$324,473
State General Funds		\$324,473	\$324,473	\$324,473
TOTAL AGENCY FUNDS		\$11,828,888	\$11,828,888	\$11,828,888
Reserved Fund Balances		\$729,513	\$729,513	\$729,513
Agency Funds Prior Year		\$729,513	\$729,513	\$729,513
Sales and Services		\$11,099,375	\$11,099,375	\$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold		\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS		\$12,153,361	\$12,153,361	\$12,153,361

237.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$419)	(\$419)	(\$419)
237.2 Reduce funds for personnel.			
State General Funds	(\$31,787)	(\$31,787)	(\$31,787)
237.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds			\$6,476

237.100 Georgia Industries for the Blind		Appropriation (HB 77)	
<i>The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.</i>			
TOTAL STATE FUNDS	\$292,267	\$292,267	\$298,743
State General Funds	\$292,267	\$292,267	\$298,743
TOTAL AGENCY FUNDS	\$11,828,888	\$11,828,888	\$11,828,888
Reserved Fund Balances	\$729,513	\$729,513	\$729,513
Agency Funds Prior Year	\$729,513	\$729,513	\$729,513
Sales and Services	\$11,099,375	\$11,099,375	\$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS	\$12,121,155	\$12,121,155	\$12,127,631

Labor Market Information		Continuation Budget		
<i>The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.</i>				
TOTAL STATE FUNDS		\$0	\$0	\$0
State General Funds		\$0	\$0	\$0
TOTAL FEDERAL FUNDS		\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002		\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS		\$2,249,873	\$2,249,873	\$2,249,873

238.100 Labor Market Information		Appropriation (HB 77)	
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*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state’s labor market.*

TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873

Roosevelt Warm Springs Institute

Continuation Budget

*The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

TOTAL STATE FUNDS	\$6,079,598	\$6,079,598	\$6,079,598
State General Funds	\$6,079,598	\$6,079,598	\$6,079,598
TOTAL FEDERAL FUNDS	\$6,989,289	\$6,989,289	\$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$6,989,289	\$6,989,289	\$6,989,289
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287
Payments for Medical Services	\$17,639,707	\$17,639,707	\$17,639,707
Sales and Services Not Itemized	\$1,248,580	\$1,248,580	\$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$31,961,974	\$31,961,974	\$31,961,974

239.1     Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$7,856)	(\$7,856)	(\$7,856)
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239.2     Reduce funds for personnel.

State General Funds	(\$647,237)	(\$647,237)	(\$647,237)
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239.3     Reduce funds for contracts.

State General Funds	(\$22,541)	(\$22,541)	(\$22,541)
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239.4     Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds			\$28,316
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239.100 Roosevelt Warm Springs Institute

Appropriation (HB 77)

*The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

TOTAL STATE FUNDS	\$5,401,964	\$5,401,964	\$5,430,280
State General Funds	\$5,401,964	\$5,401,964	\$5,430,280
TOTAL FEDERAL FUNDS	\$6,989,289	\$6,989,289	\$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$6,989,289	\$6,989,289	\$6,989,289
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287
Payments for Medical Services	\$17,639,707	\$17,639,707	\$17,639,707
Sales and Services Not Itemized	\$1,248,580	\$1,248,580	\$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$31,284,340	\$31,284,340	\$31,312,656

Safety Inspections

Continuation Budget

*The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.*

TOTAL STATE FUNDS	\$2,836,656	\$2,836,656	\$2,836,656
State General Funds	\$2,836,656	\$2,836,656	\$2,836,656
TOTAL FEDERAL FUNDS	\$168,552	\$168,552	\$168,552
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552
TOTAL PUBLIC FUNDS	\$3,005,208	\$3,005,208	\$3,005,208

240.1     Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$3,666)	(\$3,666)	(\$3,666)
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240.2     Reduce funds for personnel.

State General Funds	(\$164,122)	\$0	\$0
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240.3     Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds			\$43,548
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240.100 Safety Inspections

Appropriation (HB 77)

*The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.*

TOTAL STATE FUNDS	\$2,668,868	\$2,832,990	\$2,876,538
State General Funds	\$2,668,868	\$2,832,990	\$2,876,538
TOTAL FEDERAL FUNDS	\$168,552	\$168,552	\$168,552

HB 77 (FY11)	Governor	House	SAC	
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552	
TOTAL PUBLIC FUNDS	\$2,837,420	\$3,001,542	\$3,045,090	

Unemployment Insurance	Continuation Budget		
<i>The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.</i>			
TOTAL STATE FUNDS	\$5,588,252	\$5,588,252	\$5,588,252
State General Funds	\$5,588,252	\$5,588,252	\$5,588,252
TOTAL FEDERAL FUNDS	\$49,173,186	\$49,173,186	\$49,173,186
Unemployment Insurance CFDA17.225	\$49,173,186	\$49,173,186	\$49,173,186
TOTAL PUBLIC FUNDS	\$54,761,438	\$54,761,438	\$54,761,438

<b>241.1</b> Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$7,221)	(\$7,221)	(\$7,221)
<b>241.2</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds			\$82,461

241.100 Unemployment Insurance		Appropriation (HB 77)	
<i>The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.</i>			
TOTAL STATE FUNDS	\$5,581,031	\$5,581,031	\$5,663,492
State General Funds	\$5,581,031	\$5,581,031	\$5,663,492
TOTAL FEDERAL FUNDS	\$49,173,186	\$49,173,186	\$49,173,186
Unemployment Insurance CFDA17.225	\$49,173,186	\$49,173,186	\$49,173,186
TOTAL PUBLIC FUNDS	\$54,754,217	\$54,754,217	\$54,836,678

Vocational Rehabilitation Program	Continuation Budget		
<i>The purpose of this appropriation is to assist people with disabilities so that they may go to work.</i>			
TOTAL STATE FUNDS	\$14,427,167	\$14,427,167	\$14,427,167
State General Funds	\$14,427,167	\$14,427,167	\$14,427,167
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$64,241,978	\$64,241,978	\$64,241,978
TOTAL AGENCY FUNDS	\$806,216	\$806,216	\$806,216
Sales and Services	\$806,216	\$806,216	\$806,216
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216
TOTAL PUBLIC FUNDS	\$80,900,536	\$80,900,536	\$80,900,536

<b>242.1</b> Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$26	\$26	\$26
<b>242.2</b> Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$18,643)	(\$18,643)	(\$18,643)
<b>242.3</b> Reduce funds for personnel.			
State General Funds	(\$1,079,897)	(\$1,079,897)	(\$1,079,897)
<b>242.4</b> Reduce funds for contracts.			
State General Funds	(\$323,090)	(\$323,090)	(\$323,090)
<b>242.5</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds			\$146,335

242.100 Vocational Rehabilitation Program		Appropriation (HB 77)	
<i>The purpose of this appropriation is to assist people with disabilities so that they may go to work.</i>			
TOTAL STATE FUNDS	\$13,005,563	\$13,005,563	\$13,151,898
State General Funds	\$13,005,563	\$13,005,563	\$13,151,898
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$64,241,978	\$64,241,978	\$64,241,978
TOTAL AGENCY FUNDS	\$806,216	\$806,216	\$806,216
Sales and Services	\$806,216	\$806,216	\$806,216
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216
TOTAL PUBLIC FUNDS	\$79,478,932	\$79,478,932	\$79,625,267

Workforce Development	Continuation Budget		
<i>The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.</i>			
TOTAL STATE FUNDS	\$6,417,600	\$6,417,600	\$6,417,600
State General Funds	\$6,417,600	\$6,417,600	\$6,417,600
TOTAL FEDERAL FUNDS	\$122,790,096	\$122,790,096	\$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	\$2,097,905	\$2,097,905	\$2,097,905
Employment Service CFDA17.207	\$33,814,075	\$33,814,075	\$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,193,011	\$2,193,011	\$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	\$945,827	\$945,827	\$945,827
Work Opportunity Tax Credit Program CFDA17.271	\$498,750	\$498,750	\$498,750
Workforce Investment Act Adult Program CFDA17.258	\$24,456,860	\$24,456,860	\$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	\$33,395,098	\$33,395,098	\$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	\$25,388,570	\$25,388,570	\$25,388,570
TOTAL PUBLIC FUNDS	\$129,207,696	\$129,207,696	\$129,207,696

<b>243.1</b> <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds	(\$8,293)	(\$8,293)	(\$8,293)
<b>243.2</b> <i>Reduce funds for personnel.</i>			
State General Funds	(\$112,922)	(\$112,922)	(\$112,922)
<b>243.3</b> <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds			\$101,503

243.100 Workforce Development	Appropriation (HB 77)		
<i>The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.</i>			
TOTAL STATE FUNDS	\$6,296,385	\$6,296,385	\$6,397,888
State General Funds	\$6,296,385	\$6,296,385	\$6,397,888
TOTAL FEDERAL FUNDS	\$122,790,096	\$122,790,096	\$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	\$2,097,905	\$2,097,905	\$2,097,905
Employment Service CFDA17.207	\$33,814,075	\$33,814,075	\$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,193,011	\$2,193,011	\$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	\$945,827	\$945,827	\$945,827
Work Opportunity Tax Credit Program CFDA17.271	\$498,750	\$498,750	\$498,750
Workforce Investment Act Adult Program CFDA17.258	\$24,456,860	\$24,456,860	\$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	\$33,395,098	\$33,395,098	\$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	\$25,388,570	\$25,388,570	\$25,388,570
TOTAL PUBLIC FUNDS	\$129,086,481	\$129,086,481	\$129,187,984

# Section 49: Workers' Compensation, State Board of Administer the Workers' Compensation Laws

## Continuation Budget

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

TOTAL STATE FUNDS	\$10,492,368	\$10,492,368	\$10,492,368
State General Funds	\$10,492,368	\$10,492,368	\$10,492,368
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$10,950,721	\$10,950,721	\$10,950,721

<b>376.1</b> <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$6,831)	(\$6,831)	(\$6,831)
<b>376.2</b> <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$203,070	\$203,070

376.100 Administer the Workers' Compensation Laws		Appropriation (HB 77)	
<i>The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.</i>			
TOTAL STATE FUNDS	\$10,485,537	\$10,688,607	\$10,688,607
State General Funds	\$10,485,537	\$10,688,607	\$10,688,607
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$10,943,890	\$11,146,960	\$11,146,960

Board Administration	Continuation Budget
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*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

TOTAL STATE FUNDS	\$10,483,154	\$10,483,154	\$10,483,154
State General Funds	\$10,483,154	\$10,483,154	\$10,483,154
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$10,548,633	\$10,548,633	\$10,548,633

<b>377.1</b> Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$6,867)	(\$6,867)	(\$6,867)
<b>377.2</b> Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$1,976)	(\$1,976)	(\$1,976)
<b>377.3</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds		\$36,142	\$36,142

377.100 Board Administration

Appropriation (HB 77)

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

TOTAL STATE FUNDS	\$10,474,311	\$10,510,453	\$10,510,453
State General Funds	\$10,474,311	\$10,510,453	\$10,510,453
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$10,539,790	\$10,575,932	\$10,575,932